

**COLLECTION FUND ESTIMATES 2010/11**

	<b>2009/10</b>	<b>2010/11</b>	<b>Change</b>	<b>Change</b>
	<b>£000's</b>	<b>£000's</b>	<b>£000's</b>	<b>%</b>
Southampton City Council Precept	79,383.1	81,994.5	2,611.4	3.29%
Hampshire Police Precept	9,331.2	9,676.9	345.8	3.71%
Fire and Rescue Services Precept	3,959.4	4,061.3	101.9	2.57%
Income due from Council Tax Payers	<u>92,673.6</u>	<u>95,732.8</u>	<u>3,059.1</u>	<u>3.30%</u>
Tax Base for Area	65,661.5	66,167.0	505.5	0.77%
<b>Basic Amount of Tax for Band D Property</b>	<b><u>1,411.37</u></b>	<b><u>1,446.84</u></b>	<b><u>35.46</u></b>	<b><u>2.51%</u></b>